

MTSF - Strategic Priorities	MTSF Strategic Priorities Pertinent to the CDM's mandate ²¹	Outcomes of IDP Analysis	Outcomes as addressed in CDM's IDP	Implications for Local Municipalities	Relation to CDM's Development Priorities, Objectives	CDM's 2010 / 2011 IDP Projects	National & Provincial Required Interventions ²²
5. Improve the health profile of all South Africans	<p>5. Improve the Health Profile of Cacadu inhabitants by</p> <ul style="list-style-type: none"> > Increasing access to health services & the achievement of better outcomes > Strengthen to treatment & monitoring of TB > Better care & awareness relating to HIV/AIDS & child vaccines 	<ul style="list-style-type: none"> > Access to clinics of problematic due to staff shortages > Sparse population distribution in CDM could limit access to health facilities and accurate information > Particularly vulnerable groups include: farm workers, residents of informal settlements, migrant workers 	<p>Health Plan (CDM IDP, Section 4)</p> <ul style="list-style-type: none"> > All LMs to assess Clinic Staff numbers relative to size of community serviced > All LMs to facilitate the sourcing of accurate health information relative to key provincial and national interventions > All LMs to strategize on facilitating health access to identified vulnerable groups 	<p>Development Priority 4: Community Services B: Primary Health Care</p> <ul style="list-style-type: none"> > Obj 1: Improve health status of the comm in accordance with the District Health Systems Model C: HIV & AIDS Plan > Obj 1: Promote voluntary testing & counselling > Obj 2: Ensure that traditional surgeons & nurses are trained in general health issues > Obj 3: Reduce the impact of HIV / AIDS in the CDM > Obj 4: Build LM capacity to respond to HIV / AIDS > Obj 5: Effectively manage the impact of HIV / AIDS on orphans & vulnerable children 	<ul style="list-style-type: none"> > Ensure submission of quarterly statistical report to Mayoral Committee to reflect EHS rendered in the referred to areas > Conduct education and awareness campaigns > Community food gardens > Link environmental health to other stakeholder structures > Improve and implement an administrative system to effectively receive and management complaints > To monitor relevant food outlets within the identified areas > Improve water quality in the DMA > To design and implement action plans to address non-acceptable food quality through education and awareness campaigns > Monitoring of LM Financial Expenditure Reports and Quarterly EH Reports > Ensure EH budgets are developed > Manage & evaluate the Sleytlerville & Klipplaat secondment to CDM 	<p>Department of Health</p> <ul style="list-style-type: none"> > Provide the CDM with the political, financial component to ensure the delivery of health care in a cost effective and integrated manner. 	

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²² All National and Provincial Government Departments are requested to actively take cognizance of CDM's Planning initiatives and align their mandatory interventions accordingly.

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CACADU DISTRICT MUNICIPALITY

MTSF – Strategic Priorities	MTSF Strategic Priorities Pertinent to the CDM's mandate ²³	Outcomes of IDP Analysis	Outcomes as addressed in CDM's IDP	Implications for Local Municipalities	Relation to CDM's Development Priorities, Objectives	CDM's 2010 / 2011 IDP Projects	National & Provincial Required Interventions ²⁴
6. Intensify the fight against crime	6. Support the fight against crime	<ul style="list-style-type: none"> > Assault and the various forms of robbery or theft are the most commonly reported crimes in the CDM > Theft and assault related crime statistics are indicative of underlying development issues in the CDM and needs identification in the following areas: <ul style="list-style-type: none"> > job creation; > substance abuse programs; > youth programs; > secondary and tertiary education programs relevant to required skills on a local level. 		<ul style="list-style-type: none"> > All LMs to take cognizance of commonly reported crimes in relation to economic planning > All LMs to play a supportive role in establishing sustainable community policing forums 			<ul style="list-style-type: none"> > SAPS <ul style="list-style-type: none"> > Report on prominent local and district wide crimes; > Assist with forming and training community policing forums. > Department of Economic Development <ul style="list-style-type: none"> > Stimulate entrepreneurship by supporting primary sector aligned projects.

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MTSF - Strategic Priorities	MTSF Strategic Priorities Pertinent to the CDM's mandate ²⁵	Outcomes of IDP Analysis	Outcomes as addressed in CDM's IDP	Implications for Local Municipalities	Relation to CDM's Development Priorities, Objectives	CDM's 2010 / 2011 IDP Projects	National & Provincial Required Interventions ²⁶
7. Build cohesive, caring and sustainable communities	<p>7. Build cohesive, caring communities by</p> <ul style="list-style-type: none"> ➢ Promoting culture, arts & sport ➢ Promoting economic development ➢ Supporting & developing community organizations 	<ul style="list-style-type: none"> ➢ District wide drive to reduce poverty and promote access to economic opportunities, with a specific focus on Baviaans, Ikwezi and Blue Crane Route ➢ Capacity Building interventions required by key community organisations 	<ul style="list-style-type: none"> ➢ EGDS (CDM IDP, Section 4) & five pillars to stimulate economic growth: <ol style="list-style-type: none"> 1. Economic Infrastructure 2. Sector Development 3. HR Skills & Development 4. Institutional Development 5. Regional Linkages 	<ul style="list-style-type: none"> ➢ All LMs to prioritize access to economic opportunities with particular emphasis on Baviaans, Ikwezi and Blue Crane Route ➢ LMs to identify key community organizations & formulate & support required capacity building interventions 	<p>Development Priority 4: Community Services</p> <p>E: Special Programmes</p> <ul style="list-style-type: none"> ➢ Obj 1: Ensure the mainstreaming of designated groups through integrated planning ➢ Obj 2: Build Institutional Capacity in LMs to deal with special programmes ➢ Obj 3: Promote principles of moral regeneration. 	<ul style="list-style-type: none"> ➢ Ndlambe Sportsfield ➢ Existence of sports facility at Rietbron ➢ Empowerment of people with disabilities ➢ Development of Youth; Women Empowerment ➢ Monitor and maintain the effectiveness of the forums in the District ➢ Host events and activities within the district ➢ (commemoration days) ➢ Awareness Programs at schools 	<ul style="list-style-type: none"> ➢ Department of Women, Youth, Children and People with Disability: <ul style="list-style-type: none"> ➢ Create awareness around mandatory groupings while stimulating economic development and financial independence in key areas. ➢ Department of Sports, Recreation, Arts and Culture: <ul style="list-style-type: none"> ➢ Align interventions with CDM initiatives.

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MTSF - Strategic Priorities	MTSF Strategic Priorities Pertinent to the CDM's mandate ²⁷	Outcomes of IDP Analysis	Outcomes as addressed in CDM's IDP	Implications for Local Municipalities	Relation to CDM's Development Priorities, Objectives	CDM's 2010 / 2011 IDP Projects	National & Provincial Required Interventions ²⁸
8. Pursuing African advancement and enhanced international cooperation	8. Support African advancement and international cooperation						
9. Sustainable Resource Management and use	9. Sustainable Resource Management and use by means of: <ul style="list-style-type: none"> ➤ The validation of renewable energy alternatives ➤ Promotion of energy efficiency ➤ Accreditation of carbon credits ➤ Adoption of waste reduction practices ➤ Enforcement of zero tolerance of the exploitation of resources ➤ Supporting sustainable water use & quality provision ➤ Enhancement of biodiversity & the preservation of natural habitats 	<ul style="list-style-type: none"> ➤ Community mindshift required in relation to alternative energy sources ➤ Addition to Agricultural Sector may exist in carbon credits ➤ Economically challenged areas (Baviaans & Ikwezi) may have potential in terms of renewable energy ➤ Broad economic development needs to take cognizance of biodiversity and natural habitats 	<ul style="list-style-type: none"> ➤ Disaster Management Plan (CDM IDP, Section 4) ➤ Environmental Health Services (CDM IDP, Section 4) ➤ Integrated Waste Management Plans (CDM IDP, Section 4) ➤ Water Services Development Plans (CDM IDP, Section 4) 	<ul style="list-style-type: none"> ➤ All LMs to become informed in terms alternative energy sources & promote use & benefits ➤ LMs to investigate economic potential of accreditation of carbon credits & promote & support opportunities to land owners ➤ Baviaans & Ikwezi to investigate potential in terms of renewable energy use & generation ➤ All LMs to consider area biodiversity and natural habitats when formulating economic initiatives 	<p>Development Priority 4: Community Services Health</p> <ul style="list-style-type: none"> ➤ Obj 1: Improve Env Health Status of Baviaans, Ikwezi, DMA ➤ Obj 2: Monitor & jointly manage EHS in Kouga, Koukamma, Camdeboo, BCR, Makana, SRV & Ndlambe <p>D: Disaster Management</p> <ul style="list-style-type: none"> ➤ Obj 1: To mitigate Disasters in the CDM ➤ Obj 2: To provide fire fighting in the District 	<ul style="list-style-type: none"> ➤ Water quality monitoring in conjunction with Environ Health) for all LMs 	<ul style="list-style-type: none"> ➤ Department of Water and Environmental Affairs: <ul style="list-style-type: none"> ➤ Provision & maintenance of infrastructure in line with Departmental mandate; ➤ Provision of guidance & inputs on renewable energy, resource and environmental conservation.

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MTSF - Strategic Priorities	MTSF Strategic Priorities Pertinent to the CDM's mandate ²⁹	Outcomes of IDP Analysis	Outcomes as addressed in CDM's IDP	Implications for Local Municipalities	Relation to CDM's Development Priorities Objectives	CDM's 2010 / 2011 IDP Projects	National & Provincial Required Interventions ³⁰
10. Building a developmental state including improvement of public services and strengthening democratic institutions	10. Support the building of a developmental state				<p>Development Priority 2: Capacity Building & Support to LMs</p> <ul style="list-style-type: none"> > Obj 1: Max potential of LMs and CDM to deliver services > Obj 2: Improve effectiveness of income generation management & financial > Obj 3: Provide infra dev and service delivery support to LMs > Obj 4: Assist LMs in planning & implementing infra proj > Obj 5: Increase effectiveness of IDPs & PM 	<ul style="list-style-type: none"> > Annual review of SDF > GIS Server Enhancement > Support LMs with Supply Chain Management processes and procedures > Continual support that Audit committees are functioning effectively > Establishment of the unemployed graduates program > Development of by-laws > Provision of support to low capacity LMs > Organisational and HR arrangements > Develop Communication policies and plans at LMs > Provision of assistance to LMs in respect to GMAPP/GRAP compliance including CDM projects > GMAPP/GRAPP Training > Support to LM's in GMAPP implementation > GMAPP and GRAPP Projects 	

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						<ul style="list-style-type: none"> > Training provided to CDM and LM's with regard to Asset Register > Pilot project for shared service > Capacity building for CDMs > Intensively support 3 identified LMs in implementation of the performance management system
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CDM's Disaster Management Projects not Reflected in the MTSF

Objective	Strategy	Key Performance Indicator (Project)
To mitigate disasters in the Cacadu District	To develop integrated institutional capacity for Disaster Management in the CDM	<ul style="list-style-type: none"> Establishment of a standing item on DM at the CDM Management Meeting instead of inter-dept meetings Establishment of response & recovery task teams in each satellite area Implementation of contingency plans & DM policies Fire training to fire services personnel Purchase of fire fighting equipment for LMs Purchase of Hazmat truck for Paterson Purchase of Hazmat clothing Fire education & fire awareness campaigns Nqweba Safety rehabilitation Construction of fire breaks (Koukamma) Paterson Integrated Emergency Services Centre Restoration of fire hydrants district wide Promote effective fire fighting
To provide effective fire fighting in the district	Assistance to LMs	

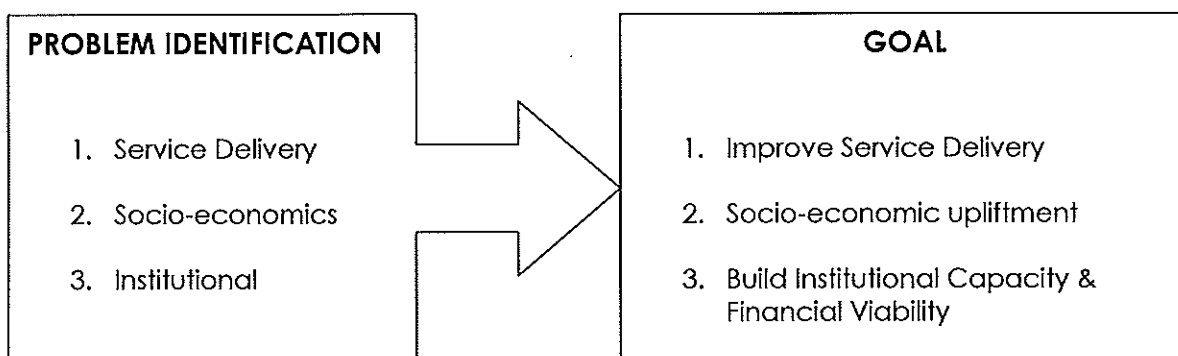
2.3 PART 2 : PRIORITY ISSUES, OBJECTIVES & STRATEGIES

2.3.1 STRATEGIC DIRECTION

Part 1 of this Chapter, the Analysis, provides status quo information of the Cacadu District, highlighting socio-economic trends, service delivery challenges, capacity challenges and provides an understanding of how Municipalities are functioning. A number of issues have surfaced from the desktop analysis and community participation through LM engagement sessions. Part 2 seeks to systematically prioritize all the issues that have surfaced, and in an integrated approach develop focus areas for the District for the next five (5) years. Recognizing that resources are finite and the role of the District is to create an enabling environment, the service delivery menu will have to be based on partnerships with all stakeholders and innovation on how best we share scarce resources.

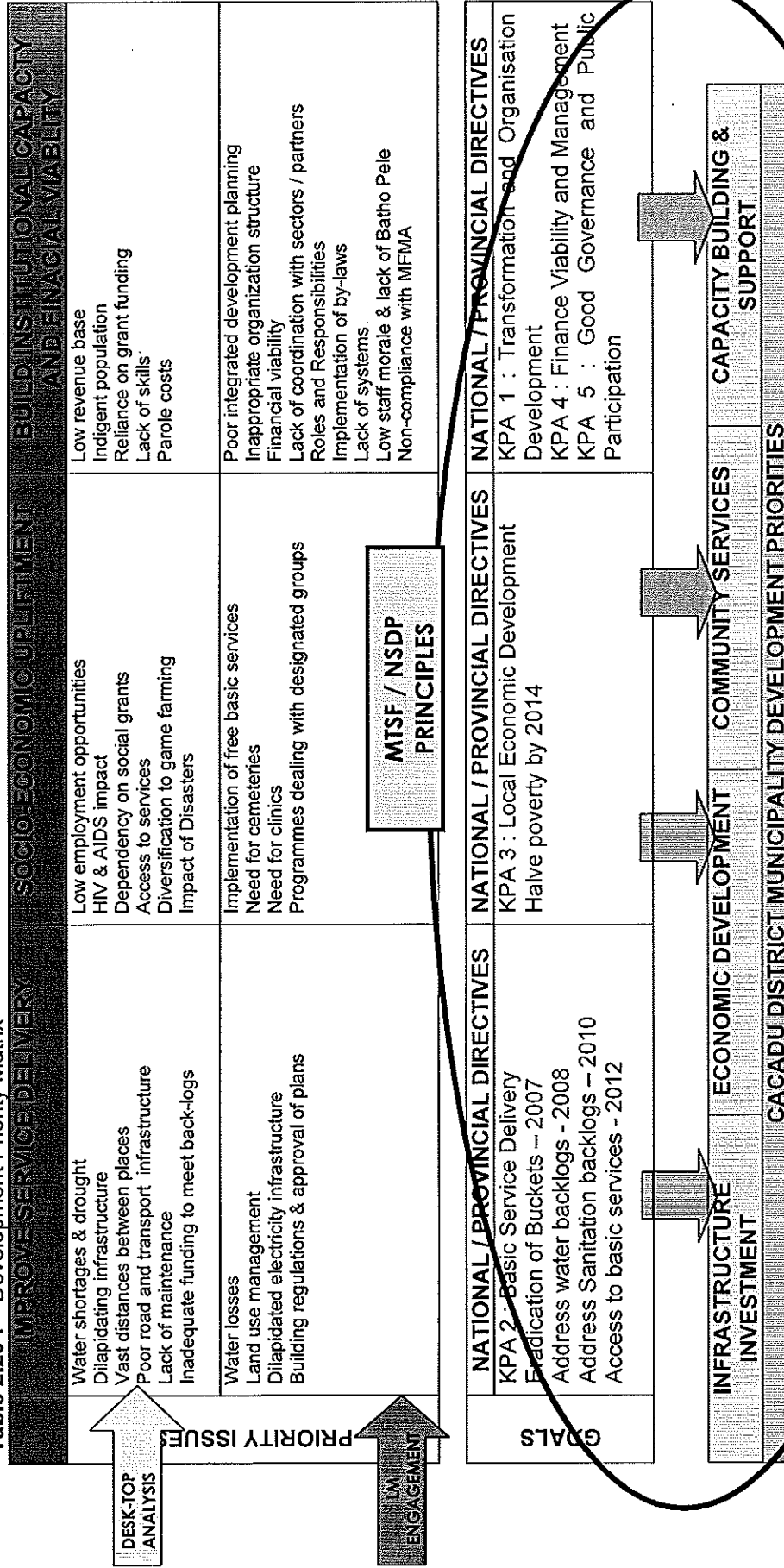
All of the issues raised in Part 1, can be grouped as follows:

- Service Delivery
- Socio-economic
- Institutional capacity



In crafting the new focus areas (**Development Priorities**), **Objectives** and **Strategies** the ultimate goal will be to improve service delivery, uplift the community of the District socially and economically and build strong Municipal institutions that have the appropriate skills and resources and are financially sound. This will be done in a manner that meets the present need and without compromising the future generation to meet their own.

Table 2.20 : Development Priority Matrix



Guided by the National Directives, contained in the Implementation Plan for the Five Year Local Government Strategic Agenda (2006-2011), the National Targets to beat the backlogs and meet the targets for bucket eradication, water, sanitation, electricity, and the Eastern Cape Growth, Development Strategy and the status quo information contained in Part 1, including inputs from the Local Municipalities in Cacadu, the following Development Priorities have been adopted to best respond to these mammoth challenges :

1. Infrastructure Investment
2. Capacity Building and Support to Local Municipalities
3. Economic Development
4. Community Services

DEVELOPMENT PRIORITY 1: **INFRASTRUCTURE INVESTMENT**

Rationale for the development priority "Infrastructure Investment":

It is recognized that infrastructure development (within the confines of the NSDP principles), and more importantly infrastructure maintenance, is the lifeblood of local government's existence. Without appropriate infrastructure development and appropriate infrastructure maintenance the sustainability of local municipalities will be severely compromised as its existing and future tax base is dependant on appropriately maintained infrastructure. In addition, appropriate infrastructure at appropriate locations can create an environment conducive to economic development.

In addition to the above, local government has a constitutional mandate to provide for the basic needs of its communities and as such ensure appropriate infrastructural standards.

In terms of the development priority "infrastructure investment", the applicable objectives, strategies and projects to be undertaken by the Cacadu District Municipality are reflected in the SDBIP.

DEVELOPMENT PRIORITY 2: **CAPACITY BUILDING & SUPPORT TO LM'S**

Rationale for the development priority "Capacity Building and Support to LMs":

Local municipalities within the District are required by the Constitution to:

- To provide democratic and accountable government for local communities.
- To provide services to the communities in an equitable and sustainable manner.
- To promote social and economic development.
- To promote a safe and healthy environment.

Although obligated to perform those duties as listed above, local municipalities are often overwhelmed in terms of available resources and capacity to adequately deliver on the above. The Cacadu District Municipality therefore has an obligation to support and provide capacity to those local municipalities within the District.

In terms of the development priority "capacity building and support to LMs", the applicable objectives, strategies and projects to be undertaken by the Cacadu District Municipality are reflected in the SDBIP.

DEVELOPMENT PRIORITY 3: **ECONOMIC DEVELOPMENT**

Rationale for the development priority "Economic Development":

It is generally accepted that "economic development", if properly conceptualized, designed and managed, is critical to meeting the various developmental challenges that face local government today especially those relating to employment creation and general poverty eradication. As such, existing resources need to be properly leveraged in order to benefit the community at large whilst still taking into account the resources available within the municipality. In achieving the above the following principles will be applied:

- Sustainability
- SMME development
- Impact assessment
- Good municipal governance

In terms of the development priority "economic development", the applicable objectives, strategies and projects to be undertaken by the Cacadu District Municipality are reflected in the SDBIP.

DEVELOPMENT PRIORITY 4: **COMMUNITY SERVICES**

Rationale for the development priority "Community Services":

The Cacadu District Municipality, which is a Category C municipality, is responsible for the overall planning and co-ordination of service delivery within the boundaries of the District Municipality. Due to the vastness of the geographical area and the diversity within the boundaries, there are numerous and unique situations being encountered in terms of the provision of a range of services, in particular "community services", i.e. health, disaster management, etc. As such, existing resources need to be properly leveraged in order to benefit the community at large whilst still taking into account the resources available within the municipality.

In terms of the development priority "community services", the applicable objectives, strategies and projects to be undertaken by the Cacadu District Municipality are reflected in the SDBIP.

CHAPTER 3 : DEVELOPMENTAL INTERVENTIONS WITHIN THE DISTRICT

3.1 MECHANISM FOR REVIEWING THE CDM IDP

It has been the belief in the past that the IDP review encompassed a re-write of all aspects relating to the IDP, i.e. development priorities, etc. This approach is contrary to the logic behind the review of an IDP. The CDM developed its IDP in 2007 along with its development priorities for a five year period that is indicative of what the municipality would like to achieve / strive to achieve during the five year political term (i.e. 2007-2011). As such an IDP review encompasses the following:

- An update of the analysis component of the IDP (see Chapter 2) with any new information (if any) that has come to hand.
- A review on how effective / successful the projects and strategies within the IDP have been within the municipality in achieving its development priorities and objectives.

The table below, entitled “Summary of the Attainment of CDM IDP Objectives”, attempts to critically reflect on the CDM’s performance during the first, second and third year of the five year IDP term in achieving its objectives and strategies through the implementation or non implementation of its respective projects, i.e. the table below illustrates the realisation or non-realisation of the institutions “business plan” (i.e. the IDP) through demonstrating:

- How successful the CDM has been in implementing the projects during the first, second and third year of the five year IDP term.
- The effect, or eventual projected effect, the projects have had in achieving the respective objective and strategy.
- Whether or not projects need to be refined, scrapped, continued, replaced by new projects in order to achieve the stated objective & strategy and the resultant implication of the Service Delivery and Budget Implementation Plan (SDBIP), contained within Section 4.2.2 for the 2010/11 financial year.

As such the table below should be viewed as the strategic tool from which the CDM’s management and political leadership can strategically direct the institution in terms of maintaining the level of certain interventions or recognising the need to focus on improving in certain identified areas of intervention.

**SUMMARY OF THE ATTAINMENT OF CDM IDP OBJECTIVES:
YEAR 1 (2008), YEAR 2 (2009) and YEAR 3 (2010)**

DEVELOPMENT PRIORITY	OBJECTIVE	REVISED OBJECTIVE (2009)	YEAR 1 (2008)			YEAR 2 (2009)			YEAR 3 (2010)				
			ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION		
Infrastructure Investment	To assist LMs to provide adequate potable water and adequate sanitation by 2010												
	To ensure that there is an adequate bulk sustainable water source in the CDM region												
	To provide effective and sustainable infrastructural maintenance plans												
	To improve mobility in the District by 2010												
	To promote integration between spatial planning and transportation planning to achieve sustainable human settlements												
	Develop an integrated tourism / 2010 infrastructure rollout plan in conjunction with NMBM												
	Maximise the potential of the CDM & LMs to effectively and efficiently deliver services to their communities												
	To improve effectiveness in municipal revenue generation and financial management												
	To provide infrastructure development and service delivery support to LMs												
	To assist municipalities in planning and implementation of infrastructural projects												
Capacity Building and Support to LMs	To increase effectiveness and promote a district wide approach to IDPs and performance management												

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DEVELOPMENT PRIORITY	OBJECTIVE	REVISED OBJECTIVE (2009)	YEAR 1 (2008)			YEAR 2 (2009)			YEAR 3 (2010)				
			ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION		
Economic Development	To grow the District economy to achieve a year on year growth rate	To leverage available resources to achieve investment in economic infrastructure in partnership with relevant stakeholders											
	To contribute to the growth of the tourism sector in the District	To achieve year-on-year economic growth by developing strategic sectors in the District											
	Developing local economic competence and technical skills	To develop and enhance technical and life skills in line with labour market demands of the District in strategic sectors and the region at large											
	Partnerships and regional linkages to promote economic development	To build appropriate internal and external institutional capacity necessary to improve integration, alignment and coordination of economic development programmes											
		To establish and sustain partnerships and regional linkages aimed at promoting economic development											

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DEVELOPMENT PRIORITY	OBJECTIVE	REVISED OBJECTIVE (2009)	YEAR 1 (2008)			YEAR 2 (2009)			YEAR 3 (2010)				
			ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION	ON TARGET	PREDOMINANTLY ON TARGET	NEED SERIOUS ATTENTION		
Community Services	To improve the environmental health status of the communities of Baviaans, Ixwezi and DIMA												
	To effectively monitor and jointly manage environmental health services in the local municipalities of Kouga, Kou Kamama, Camdeboo, BCR, Makana, SRV & Ndlambe as per a PPSLA agreement												
	To improve the health status of the community as per the principles of the District health system model												
	Promote voluntary testing and counselling amongst the inhabitants of the CDM												
	To ensure traditional surgeons and traditional nurses are trained in general health issues, HIV and AIDS prevention												
	Reduce the impact of HIV and AIDS in the District												
	To build institutional capacity within the municipalities to effectively respond to HIV and AIDS												
	To effectively manage the impact of HIV and AIDS on orphans and vulnerable children												
	To mitigate disasters in the Cacadu District												
	To provide effective fire fighting in the District												
To ensure mainstreaming of designated groups through integrated planning in the Cacadu District													
To promote the principles of moral regeneration													

3.2 INTERGOVERNMENTAL ALIGNMENT

Intergovernmental alignment is a critical component of the IDP in pursuing the developmental agenda of government. As such developmental interventions within the District should not be viewed from specific institutional interventions, but rather as a collective whole be they local, district or provincial interventions. The table below reflects those development priorities within each local municipality within the Cacadu District as well as the CDM itself. The linkage between the CDM's development priorities and that of the local municipalities' development priorities is clearly illustrated through the uniform shadings per development priority in the table below.

Dev Priority	Cacadu	Camdeboo	Blue Crane Route	Ikwezi	Makana	Ndlambe	Sundays River Valley	Kou-Kamma	Baviaans	Kouga
1	Infrastructure Investment	Housing	Infrastructure	Rural Economic Development	Local Economic Development	Institutional Transformation	Provision of Infrastructure & Basic Services	Infrastructure Services	Building the Institutions & Employee Capacity	Infrastructure and Basic services
2	Capacity Building & Support to LMs	Community Building		Infrastructure Development		Finance Viability & Management	Socio-Economic Development	Socio-Economic Development		Socio-Economic Development
3	Economic Development	Local Economic Development	Local Economic Development	Human Development (Building the People of Ikwezi)	Municipal Infrastructure	Basic Social Services Delivery & Local Economic Development	Democratization & Governance	Democratization & Governance	Economic Development	Institutional Transformation
4	Community Services	Infrastructure	Financial Management	Institutional Growth & Development	Housing & Land	Infrastructure	Institutional Transformation	Institutional Transformation	Provision of Basic Infrastructure	Good Governance and Public Participation
5		Institutional Building	Governance & Institutional Transformation		Accessibility & Transport		Financial Management	Financial Management		Financial Viability & Management
6					Safe & Secure Environment					
7										
8					Corporate & Cooperative Governance					
9					Sports & Recreation					
10					Education, Skills & Information Support					

3.2.1 NATIONALLY / PROVINCIALY DRIVEN PROJECTS

3.2.1.1 SOUTH AFRICAN NATIONAL ROADS AGENCY PROJECTS

Within the Cacadu Municipality the following SANRAL projects are on the planning horizon.

All Routes: Continuous routine road maintenance projects exist over the different Routes.

N2:

Resurfacing of N2 from Elands River to Kareedouw interchange:

Length:	24km	Value:	R18 Million
Start Date:	Mid 2011	Duration:	9 Months

N9:

Resurfacing of N9 from EC Border to Willowmore:

Length:	22km	Value:	R28 Million
Start Date:	2011	Duration:	6 Months

Resurfacing N9 from Willowmore to

Length:		Value:	R18 Million
Start Date:	2011	Duration:	6 Months

N10:

Upgrade of N10 from Baviaans River to Daggaboer Nek:

Length:	10km	Value:	R58 million
Start Date:	2009	Duration:	20 Months

3.2.1.2 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Department of Agriculture & Rural Development: Projects planned for 2010/2011 Financial Year COMPREHENSIVE AGRICULTURAL SUPPORT PROGRAMME						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
1. Kooduvale	R 1,131,820.00	Makana	Department of Agriculture	Fencing	2010/2011	1,131,820.00
2. Inkubuleko CPA	R400,000.00	Ndlambe	Department of Agriculture	Irrigation system Stockwater System	2010/2011	400,000.00
3. Meyers Trust	R1,450,000.00	Ndlambe	Department of Agriculture	Construction of new milking parlour Stockwater System	2010/2011	1,000,000.00
4. Niabozuko Trading Coop	R800,000.00	Makana	Department of Agriculture	Irrigation System	2010/2011	450,000.00
5. Bokpost	R1,305,000.00	Camdeboo	Department of Agriculture	Boundary Fence Storage Shed Repairs if boreholes and windmills	2010/2011	425,000.00 450,000.00 430,000.00
6. Hardwood Farm	R1,400,000.00	Ikwezi	Department of Agriculture	Boundary Fencing	2010/2011	1,100,000.00
7. Grootvlei	R850,000.00	Baviaans	Department of Agriculture	Plucking Shed Boundary Fencing	2010/2011	300,000.00 450,000.00
8. CPAD	R1,400,000.00	Kouga	Department of Agriculture	Storage Shed	2010/2011	400,000.00
9. Luthando Citrus Farm	R525,000.00	SRVM	Department of Agriculture	Upgrading the filter system Gyro microjets & dam repairs	2010/2011	525,000.00
10. Lukhambo	R918,000.00	Kouga	Department of Agriculture	Provision of prefabricated poultry structures with water, electricity and concrete slab, earthen dam and pumphouse	2010/2011	
11. Neisig Stock owners	R190,000.00	BCR	Department of Agriculture	Construction of AHF for smallstock		200,000.00
12. Kransbos	R353,480.00	Koukamma	Department of Agriculture	Installation of SW system and AHF		153,480.00
1. Kooduvale	R 1,131,820.00	Makana	Department of Agriculture	Fencing Irrigation system	2010/2011	1,131,820.00 300,000.00

Department of Agriculture & Rural Development: Projects planned for 2010/2011 Financial Year LAND CARE PROGRAMME						
Name of project	Indicative Budget as per Draft App	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
1. Green Hill	R112,500.00	Makana	Department of Agriculture	Eradication of invaders spp	2010/11	R134'000.00
	R500.00			Community LC committees		
	R1,000.00			Awareness Campaigns		
2. Masizame	R20,000.00			Awareness in junior LC		
	R150'000.00	Blue Crane	Department of Agriculture	KM Stock fencing erection	2010/11	R284'000.00
	R112,500.00			Eradication of invaders spp		
	R500.00			Community LC committees		
	R1,000.00			Awareness Campaigns		
3. Rovon Farm	R20,000.00			Awareness in junior LC		
	200'000.00	Koukama	Department of Agriculture	Prevention of further erosion	2010/11	200'000.00
4. Leeuw Family Farm	R112,500.00	Koukama	Department of Agriculture	Eradication of invaders spp	2010/11	R135'000.00
	R500.00			Community LC committees		
	R2,000.00			Awareness Campaigns		
5. Schools	R20,000.00			Awareness in junior LC		
	R20'000.00	Ikwezi	Department of Agriculture	Awareness in Junior LC	2010/11	R20'000.00
6. Schools	R20'000.00	Baviaans	Department of Agriculture	Awareness in Junior LC	2010/11	R20'000.00

Department of Agriculture & Rural Development: Projects planned for 2010/2011 Financial Year FOOD SECURITY PROGRAMME						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
1. Kliplaat Piggery		Ikwezi	Department of Agriculture	4km fencing	2010/2011	R 300,000.00
2. Zakhala Inkuku		Ikwezi	Department of Agriculture	Dicla structure + levelling of the ground 2km fencing	2010/2011	R 300,000.00
3. Maseti		Baviaans	Department of Agriculture	Fencing Irrigation system of 2ha Seed & fertilizers Pumps, pipes & windmill repairs	2010/2011	R 500,000
4. Iyabuya		Baviaans	Department of Agriculture	4 tunnels Security fencing of 1,2km Storage facility	2010/2011	R 900,000.00
5. Aberdeen Commotage		Camdeboo	Department of Agriculture	Internal & Boundary fencing 3 windmill repairs	2010/2011	R 829,000.00
6. Niew Bethesda		Camdeboo	Department of Agriculture	Handling facility Stockwater system	2010/2011	R 300,000.00
7. Liphayiya		SRVM	Department of Agriculture	1,6km Boundary fencing Irrigation Electricity Inputs	2010/2011	
8. Phinsloo Farm		Blue Crane Route	Department of Agriculture	Fencing 2 nd & 3 rd phase of Stockwater Inputs for Luceme	2010/2011	R 1,193,500.00
9. Pearsomol		Blue Crane Route	Department of Agriculture	2 Angora sheds Stockwater Fencing repairs Erection of new fence Plastic pipes Plastic tanks	2010/2011	R 1,760,925.00
10. Kartoskraal		Blue Crane Route	Department of Agriculture	Stockwater 2 Borehole with plastic tanks and troughs Boundary fencing	2010/2011	R 661,250.00
11. Nelsig Stockowners Trust		Blue Crane Route	Department of Agriculture	Small stock handling facility with dip tank Stock water system Repair of 3 earth dam Pipes 150 angora ewes	2010/2011	R 357,350.00

12. Meyers Trust	Ndlambe	Department of Agriculture	6,6km Boundary fencing 10km internal fencing Tractor with trailer Baler Mower Ripper Kikuyu prodtn. Inputs	2010/2011	R 1,545,000.00
13. Zatzshoba	Makana	Department of Agriculture	Piggery feed Maize planter Disc plough Storage Container	2010/2011	R 71,294.00
14. Masizame CPA	Makana	Department of Agriculture	14.33 internal fencing Stockwater Chicory planter Fertilizers Chicory seeds	2010/2011	R 937,200.00
15. Imizamo yethu Poultry	Makana	Department of Agriculture	2000 day-old chicks 60x50kg broiler starter 120x50kg broiler finisher	2010/2011	R 69,400.00
16. Sunnyside Poultry Project	Makana	Department of Agriculture	2000 day-old chicks 60x50kg broiler starter 120x50kg broiler finisher	2010/2011	R 69,400.00
17. Avondale Project	Makana	Department of Agriculture	20 Nguni heifers 1 Nguni Bull	2010/2011	R 134,000.00
18. KwaPatu Project	Makana	Department of Agriculture	10 Bonsmara heifers 2 Bonsmara bulls	2010/2011	R 88,000.00
19. Farmerfield Project	Makana	Department of Agriculture	20 Nguni heifers	2010/2011	R 120,000.00
20. Koudovale Farm	Makana	Department of Agriculture	Lucerne seed 225kg 20 Boer goat ewes	2010/2011	R 88,000.00
21. Greenhills Poultry Project	Makana	Department of Agriculture	Fertiliser-SO4 120X50 bags 2000 day-old chicks 60x50kg broiler starter 120x50kg broiler finisher	2010/2011	R 69,400.00
22. Ntabozuko Project	Makana	Department of Agriculture	540 kg Lucerne seed 120x50kg bags SO4	2010/2011	R 84,960.00
21. Grahamstown Small Farmers (Women Project)	Makana	Department of Agriculture	2000 day old chicks 60x50kg broiler starter 120x50kg broiler finisher	2010/2011	R 69,400.00
22. Clifton Towers Project	Makana	Department of Agriculture	540 kg Lucerne seed 120x50kg bags SO4	2010/2011	R 84,960.00
23. Masizakhe CPA	Makana	Department of Agriculture	1000 day-old chicks feed 50 kg bags (60 starter, 40 grower and 60 finisher)	2010/2011	R 52,400.00

3.2.1.3 DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

DLGTA: Projects planned for 2010/2011 Financial Year						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
Integrated Development Plan	1 342 000	Cacadu DM	Cacadu DM	All IDP processes/phases conducted in the district and 8 local municipalities Adoption of a reviewed IDP Submission of electronic and hard copy IDPs		
General Valuation	200 000	Blue Crane Route	Private Valuer	Valuation Roll	4 months	
General Valuation	200 000	Ikhwezi	Private Valuer	Valuation Roll	4 months	
Spatial Development Framework (SDF)	200 000	Camdeboo	Municipality	Adopted SDF	9 months	
Local Spatial Development Framework (Local SDF)	170 000	Ndlambe	Municipality	Adopted SDF	9 months	
Local Spatial Development Framework (Local SDF)	170 000	Makana	Municipality	Adopted SDF	9 months	
Promotion of effective Disaster Management	1 620 000	Cacadu DM	Cacadu DM	Effective Disaster Management Services	2010/2011	1 620 000
Fire and Emergency Services	1 690 000	Cacadu DM	Cacadu DM	Effective fire and Emergency Services	2010/2011	1 690 000
Performance Management System	765 000	Cacadu DM	Cacadu DM	To have functional PMS in place	2010/2011	765 000
Strategy/ Profiling	450 000	Cacadu DM				954 000
Capacity Building	494 000	Cacadu DM				

3.2.1.4 DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS

DEDEA: Projects planned for 2010/2011 Financial Year Local Economic Development (MSGF Projects)						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
The call for MSGF LED projects to be submitted is still open	R 3.5 million	To be determined	To be determined	To be determined	N/A	N/A

DEDEA: Projects planned for 2010/2011 Financial Year Environmental Sector Expanded Public Works Projects						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
Project proposals have been submitted to Provincial Office for evaluation: Baviaans (1) BORM (7) Makana (1) Ndlambe (4)	To be determined	To be determined	To be determined	To be determined	N/A	N/A

3.2.1.5 DEPARTMENT OF HOUSING

Department of Housing: Projects planned for 2010/2011 Financial Year						
Name of project	Indicative Budget as per Draft APP	Location of the project	Implementing Agent	Project Output	Project Duration & Total Budget Projections	
					Duration	Budget
Transit Camp 440	R28 600 000.00	Makana Municipality	Makana Municipality	440 Units	2010/2011	R28 600 000.00
Mayfield 1647	R36 000 000.00	Makana Municipality	Makana Municipality	1647 sites to be serviced	2010/2011	R25 000 000.00
Fort Brown 250	R16 250 000.00	Makana Municipality	Makana Municipality	250 Units	2010/2011	R 8 000 000.00
Nemato 120	R7 800 000.00	Ndlambe Municipality	Ndlambe Municipality	120 Units	2010/2011	R7 800 000.00
Nemato 79	R5 135 000.00	Ndlambe Municipality	Ndlambe Municipality	79 Units	2010/2011	R5 135 000.00
Nemato 69	R4 485 000.00	Ndlambe Municipality	Ndlambe Municipality	69 Units	2010/2011	R4 485 000.00
Sea Vista 2000	R5 600 000.00	Kouga Municipality	Kouga Municipality	2000 sites	2010/2011	R5 600 000.00
Pellrus 220	R616 000.00	Kouga Municipality	Kouga Municipality	220 sites	2010/2011	R616 000.00
Kruisfontein 2292	R6 417 600.00	Kouga Municipality	Kouga Municipality	2292 sites	2010/2011	R6 417 600.00
Kruisfontein 208	R 13 520 000.00	Kouga Municipality - Humansdorp	Kouga Municipality	208 Units	2010/2011	R13 520 000.00
Arcadia 139	R389 200.00	Kouga Municipality	Kouga Municipality	139 sites	2010/2011	
KwaNonzamo 400	R1 120 000.00	Kouga Municipality	Kouga Municipality	400 sites	2010/2011	R1 120 000.00
Weston 196	R548 800.00	Kouga Municipality	Kouga Municipality	196 sites	2010/2011	R548 800.00
Thornhill 390	R1 092 000.00	Kouga Municipality	Kouga Municipality	390 sites	2010/2011	R1 092 000.00
Oceanview 1500	R4 200 000.00	Kouga Municipality	Kouga Municipality	1500 sites	2010/2011	R4 200 000.00
Hankey 990	R2 772 000.00	Kouga Municipality	Kouga Municipality	990 sites	2010/2011	R2 772 000.00
Patensie 278	R778 440.00	Kouga Municipality	Kouga Municipality	278 sites	2010/2011	R778 440.00
Chris Hari 400	R1.8 mill	Blue Crane Route	Minitho Business Enterprise	400 units	2009-2010	R30 mill
Addo	R1.5 mill	Sundays River	Sundays River	801 units	2009-2010	R58 mill

INTEGRATED DEVELOPMENT PLAN 2007 – 2012 (Review 2010)
CACADU DISTRICT MUNICIPALITY

Noluthando 801		Valley Municipality: Addo	Valley Municipality				
Enon Bersheba 450	R1.5 mill	Sundays River Valley Municipality: Enon & Bersheba	Sundays River Valley Municipality	450 units	2009-2010		R32 mill
Paterson 269	R1.5 mill	Sundays River Valley Municipality: Paterson	Sundays River Valley Municipality	269 units	2009-2010		R19 mill
Mandela Park 291	R10.8 mill	Camdeboo Municipality: Kroonvalle	Camdeboo Municipality	120 units	2010-2011		R22 mill
Kroonvalle 455	R9.8 mill	Camdeboo Municipality: Kroonvalle	Camdeboo Municipality	120 units	2010-2011		R35.2 mill
Addo Molly Blackburn	R13.5 mill	Sundays River Valley Municipality: Molly Blackburn	Department of Housing	60 units	2010-2011		R34.8 mill
Kirkwood 1500	R13.6 mill	Sundays River Valley Municipality: Kirkwood	Department of Housing	600 serviced sites	2010-2011		R116 mill
Paterson 400	R14.7 mill	Sundays River Valley Municipality: Paterson	Department of Housing	145 units	2010-2011		R30.9 mill
Aberdeen Thembalesizwe 201	R11.7 mill	Camdeboo Municipality: Aberdeen	Camdeboo Municipality	120 units	2010-2011		R15.5 mill
Aberdeen Lotusville 213	R11.9 mill	Camdeboo Municipality: Aberdeen	Camdeboo Municipality	120 units	2010-2011		R16.4 mill
Addo Valencia 958	R23.1 mill	Sundays River Valley Municipality: Valencia	Department of Housing	270 units	2010-2011		R74.2 mill

3.2.1.6 DEPARTMENT OF RURAL DEVELOPMENT AND LAND REFORM

Rural Development and Land Reform: Projects planned for 2010/2011 Financial Year							
Noordoring Farm	LRAD	2391.81		28	6 500 000	Design	A. Swarts
De Jagger Plan	LRAD	7703.27		9	6 550 000	Design	A. Swarts
Meadows	LRAD	832.00		0	6 350 000	Design	N. Meleni
Alexandria Stock Owners	COMM	536.00		32	6 900 000	Design	N. Meleni
Rose Cottage	LRAD	1018.00		35	6 180 000	Design	N. Meleni
Reza	LRAD	13.57		10	1 500 000	Design	B. Zitho
						ECLAAC	
Mbombiya	LRAD	133.00		14	2 800 000	recommended	B. Zitho
Phuhlan'imadlovu	LRAD	52.00		11	3 500 000	Design	B. Zitho
Umqwashu	LRAD	40.00		5	1 400 000	Design	M. Phakade
Kidson's	COMM/SETTLE	53.00		0	650 000	Design	M. Phakade
Sopheyisa	LRAD	269.00		30	6 000 000	Design	M. Phakade
Ebenezer	LRAD	13.00		12	2 100 981	Conveyancing	M. Phakade
Dunbrody	SPLAG	36.00		120	520 000	Conveyancing	M. Ngangani
Dan Dyeil Trust	LRAD	94.19		10	3 200 000	Design	N. Meleni
Melkhoutboom	LRAD	488.45		0	4 870 000	Design	N. Meleni
Jaikkalkraal (Stokwe)	LRAD	793.00		0	1 982 000	Design	N. Meleni
Waterford	LRAD	9143.00		0	29 000 000	Design	A. Swarts
Mithombo	LRAD	137.00		10	1 700 000	Design	B. Zitho
Eyamanlwabe	LRAD	137.00		10	1 875 000	Design	M. Zuma
Kun Boedery	LRAD	680.00		10	2 600 000	Design	M. Zuma
Maatjeskraal (Daniels)	LRAD	895.00		30	13 500 000	Design	M. Phakade
Hetsibah	LRAD	375.00		25	2 600 000	Design	M. Ngangani
Nzamazomhle	LRAD	1200.00		14	4 500 000	Design	N. Meleni

3.2.1.7 DEPARTMENT OF SOCIAL DEVELOPMENT

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
ACVV SOMERSET EAST	GRAAFF REINET	SERVICE ORGANISATION	R 119 500.00
CMR GRAAFF REINET	GRAAFF REINET	SERVICE ORGANISATION	R350,550.00
GRAAFF-REINET CHILD & FAMILY WELFARE SOCIETY	GRAAFF REINET	SERVICE ORGANISATION	533,774.91
LUVUYO SPECIAL DAY CARE CENTRE	GRAAFF REINET	SPECIAL DAY CARE CENTRE	R 66,300.00
ACVV PROTECTIVE WORKSHOP	GRAAFF REINET	PROTECTIVE WORKSHOP	R75,168.00
MASINCEDANE SERVICE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 156,600.00
NOMZAMO SERVICE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 156,600.00
NOMZAMO SERVICE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 156,600.00
NONCEBA SERVICE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 177,480.00
NOSANGO VERONICA SOBUKWE SERVICE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 250,560.00
NIEU BETHESDA OLD AGE CENTRE	GRAAFF REINET	SERVICE CENTRE	R 146,160.00
ELUKHANYISWENI SERVICE CENTRE	GRAAFF REINET		
GRT SKILLS DEVELOPMENT PROGRAMME	GRAAFF REINET	SKILLS DEVELOPMENT	205,695.00
GRT DIVERSION PROGRAMME	GRAAFF REINET	DIVERSION PROGRAMMES	156,030.00
GRT CRIME PREVENTION PROGRAMME	GRAAFF REINET	CRIME PREVENTION	133,140.00
GRT EX OFFENDER PROGRAMME	GRAAFF REINET	EX OFFENDER PROG	196,350.00
VUYANI SAFE HOME	GRAAFF REINET	SAFE HOME FOR VULNERABLE CHILDREN	R 62,640.00
SNEEUWITJIE EARLY CHILDHOOD DEVELOPMENT CENTRE	GRAAFF REINET	ECD CENTRE	R 167,040.00
SONSTRAAL EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 250,560.00
SUNSHINE EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 146,160.00
THEMBALESIZWE CRECHE	GRAAFF REINET	ECD CENTRE	R 183,744.00
TINKLE BELL DAY CARE CENTRE	GRAAFF REINET	ECD CENTRE	R 250,560.00
WIELIE WALIE (COOKHOUSE CHILD & FAMILY WELFARE SOCIETY)	GRAAFF REINET	ECD CENTRE	R 125,280.00
WIELIE WALIE DAY CARE CENTRE	GRAAFF REINET	ECD CENTRE	R 121,104.00
STEYTLERVILLE	GRAAFF REINET	ECD CENTRE	R 125,280.00
WILLOWMORE EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	
MARY COETZEE CLUSTER FOSTER HOME	GRAAFF REINET	FOSTER HOME	174,618.00
WILLOWMORE CLUSTER FOSTER HOME	GRAAFF REINET	FOSTER HOME	60,000.00
BRANDOVALE SIEMBAMBA	GRAAFF REINET	ECD CENTRE	R 137,808.00
BRONNIES EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 146,160.00

Social Development: Projects planned for 2010/2011 Financial Year				
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED	
IKWEZI EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 250,560.00	
BUSY BEE EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 229,680.00	
KABOUTERLAND CRECHE (ABERDEEN)	GRAAFF REINET	ECD CENTRE	R 281,380.00	
KABOUTERLAND CRECHE (PEARSTON)	GRAAFF REINET	ECD CENTRE	R 187,920.00	
KHANYISA DAY CARE CENTRE	GRAAFF REINET	ECD CENTRE	R 187,920.00	
KROONVALE CRECHE CUM PRE PRIMARY	GRAAFF REINET	ECD CENTRE	R 208,800.00	
LUNCEDO EDU CENTRE (SOMERSET EAST)	GRAAFF REINET	ECD CENTRE	R 125,280.00	
LUNCEDO EDU CENTRE (STEYTLERVILLE)	GRAAFF REINET	ECD CENTRE	R 194,184.00	
MINI MARVELS DAY CARE CENTRE	GRAAFF REINET	ECD CENTRE	R 125,280.00	
MSOBOMVU FAMILY DEVELOPMENT PROJECT	GRAAFF REINET	ECD CENTRE	R 125,280.00	
MZAMOMHLE EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 83,520.00	
NOMZAMO CRECHE (WILLOWMORE)	GRAAFF REINET	ECD CENTRE	R 167,040.00	
NOMZAMO PRE SCHOOL (GRAAFF-REINET)	GRAAFF REINET	ECD CENTRE	R 292,320.00	
NONKUBELA EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 250,560.00	
NOSISEKO EDUCARE CENTRE	GRAAFF REINET	ECD CENTRE	R 217,152.00	
PIKKEWYNTJIE EDUCARE	GRAAFF REINET	ECD CENTRE	R 62,640.00	
SINETHEMBA CRECHE	GRAAFF REINET	ECD CENTRE	R 196,272.00	
AALWYNHOF OLD AGE HOME	GRAAFF REINET	HOME FOR OLDER PERSONS	R 83,520.00	
ACVV HUIS VAN DE GRAAFF HOME	GRAAFF REINET	HOME FOR OLDER PERSONS	R 112,752.00	
ACVV HUIS SILWERJARE	GRAAFF REINET	HOME FOR OLDER PERSONS	R 148,160.00	
PARSONAGE STREET HOME FOR OLDER PERSONS	GRAAFF REINET	HOME FOR OLDER PERSONS FOSTER HOME FOR ORPHANS AND VULNERABLE CHILDREN	R 87,696.00	
ABERDEEN CLUSTER FOSTER HOME	GRAAFF REINET		60,000.00	
KHOMANANI VICTIM SUPPORT CENTRE	GRAAFF REINET	VICTIM SUPPORT CENTRE	118,450.00	
WILLOWMORE VICTIM SUPPORT CENTRE	GRAAFF REINET	VICTIM SUPPORT CENTRE	108,360.00	
WILLOWMORE VICTIM SUPPORT CENTRE	GRAAFF REINET	VICTIM SUPPORT CENTRE	108,360.00	
BLUE CRANE HOSPICE ASSOCIATION	GRAAFF REINET	HCBC	541,800.00	
CAMDEBOO HOSPICE	GRAAFF REINET	HCBC	541,800.00	
MASIPHILISANE AIDS GROUP	GRAAFF REINET	HCBC	469,300.00	
BAVIAANS ADVICE AND DEVELOPMENT CENTRE	GRAAFF REINET	HCBC	301,000.00	
IKWEZI NEIGHBOURHOOD RESPONSE PROGRAMME	GRAAFF REINET	PREVENTATIVE PROGRAMME	159,000.00	

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
EYE ON THE CHILD ISOLABANTWANA PROJECT	GRAAFF REINET	CARE AND SUPPORT TO CHILDREN	145,000.00
WILLOWMORE NEIGHBORHOOD WATCH RESPONSE PROGRAMME	GRAAFF REINET	PREVENTATIVE PROGRAMME	144,000.00
CAMDEBOO FAMILY PRESERVATION PROJECT	GRAAFF REINET	PREVENTATIVE PROGRAMME	100,000.00
BLUE CRANE FAMILY PRESERVATION PROJECT	GRAAFF REINET	PREVENTATIVE PROGRAMME	100,000.00
IKWEZI FAMILY PRESERVATION PROJECT	GRAAFF REINET	PREVENTATIVE PROGRAMME	100,000.00
SANTA POVERTY OUTREACH SOUP KITCHEN	GRAAFF REINET	PREVENTATIVE PROGRAMME	347,163.60
BAVIAANS FAMILY PRESERVATION PROGRAMME	GRAAFF REINET	PREVENTATIVE PROGRAMME	100,000.00
THANDUXOLO SHELTER FOR STREET CHILDREN**	GRAAFF REINET	CARE AND SUPPORT TO CHILDREN	215,000.00
GRAAFF-REINET SINGLE PARENTS ASSOCIATIONS	GRAAFF REINET	CARE AND SUPPORT TO FAMILIES PREVENTION & TREATMENT OF SUBSTANCE ABUSE	169,000.00
LKANGKLOOF CARE&AFTER CARE CENTRE	HUMANSDORP	PREVENTION & TREATMENT OF SUBSTANCE ABUSE	R115 600.00
LIFE SKILLS PROGRAMME FOR YOUTH	HUMANSDORP	PREVENTION & TREATMENT OF SUBSTANCE ABUSE	R 45,600.00
VALK PROJECT	HUMANSDORP	PREVENTION & TREATMENT OF SUBSTANCE ABUSE	R 103,525.00
Tada Programme	Humansdorp	Priority Programme	R 243 075.00
Bergsig/ Khanyiso Service Centre	Humansdorp	Service Centre	R 336 448.00
Humansdorp Service Centre	Humansdorp	Service Centre	R205 074.00
Noncedo Service Centre	Humansdorp	Service Centre	R179 439.00
Protea Service Centre	Humansdorp	Service Centre	R367 394.00
Oris Tuiste Old Age Home	Humansdorp	Home For The Aged	R6022 604.00
Huis Formosa	Humansdorp	Home For The Aged	R2 173 951.00
Vallelhor Acow Old Age Home	Humansdorp	Home For The Aged	R1992 301.00
Jeffreysbay Cluster: Foster Homes	Humansdorp	Priority Programme	R120 000.00
CMR Humansdorp	Humansdorp	Welfare Org	R 1570 065.00
Crime Prevention Programme	Humansdorp	Priority Programme	R 200,000.00
Ex Offender Programme	Humansdorp	Priority Programme	R 300,000.00
Appelkassie Creche	Humansdorp	Day Care	R 129 600.00
Zamuxolo Day Care Centre	Humansdorp	Day Care	R247 819.00
Child Welfare: SA	Humansdorp	Welfare Org	R 2789 631.00
7th Heaven Children's Haven	Humansdorp	Priority Programme	R 4 813 000.00
Sakhisizwe Creche	Humansdorp	Day Care	R150 100.00
Sakhuxolo Creche	Humansdorp	Day Care	R113 199.00
Siembaba Educare Centre	Humansdorp	Day Care	R152 700.00

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
Siembamba Day Care	Humansdorp	Day Care	R 119,600.00
Sinethemba Educare	Humansdorp	Day Care	
Phillipsville Day Care Centre	Humansdorp	Day Care	R143 997.00
Fairyland Day Care Centre	Humansdorp	Day Care	R188 684.00
Jeffreys Bay Educare Centre	Humansdorp	Day Care	R98 094.00
Noxolo Creche	Humansdorp	Day Care	R189 100.00
Bavumeleni Creche	Humansdorp	Day Care	
Disney Day Care Centre	Humansdorp	Day Care	R150 390.00
Ethembeni Day Care	Humansdorp	Day Care	R102 300.00
Kate Van Der Merwe Creche	Humansdorp	Day Care	R206 427.00
Kharyisa Educare Centre	Humansdorp	Day Care	R223 427.00
Loernehuwel Day Care Centre	Humansdorp	Day Care	R170 098.00
Masakhane Day Care	Humansdorp	Day Care	R163 364.00
Masikhule Creche	Humansdorp	Day Care	
Moria Creche	Humansdorp	Day Care	R163 364.00
Neskuikens ECDC	Humansdorp	Day Care	R 148 325.00
Nomathamsanga Creche	Humansdorp	Day Care	R320 100.00
Uitkyk Creche	Humansdorp	Day Care	R299 149.00
Umzamothe Educare Centre	Humansdorp	Day Care	R108 100.00
Ethembeni HCBC	Humansdorp	Priority Programme	R556 097.00
Isipho HCBC	Humansdorp	Priority Programme	R1 295 700.00
Krakeelriver HCBC	Humansdorp	Priority Programme	R556 097.00
Kwanomzamo HCBC	Humansdorp	Priority Programme	R556 097.00
Sanddrift HCBC	Humansdorp	Priority Programme	R556 097.00
On Eagle's Wings	Humansdorp	Priority Programme	
Baldie Creche	Humansdorp	Day Care	R489 280.00
Bambino Creche	Humansdorp	Day Care	R 69,828.00
Bright Future Day Care	Humansdorp	Day Care	R183 100.00
Ollie Ollifant Day Care Centre	Humansdorp	Day Care	
Rainbow Creche	Humansdorp	Day Care	R162 540.00
Rainbow Creche	Humansdorp	Day Care	R28 200.00
Iitha Educare	Humansdorp	Day Care	R211 259.00
Eldrid Groep Educare	Humansdorp	Day Care	R47 777.00
Thornham Day Care	Humansdorp	Day Care	
Tokyo Sexwale Creche	Humansdorp	Day Care	
Nkosinathi Foundation Of The Blind	Humansdorp	Welfare Org	R250 000.00
Willy Winky Creche	Humansdorp	Day Care	
Kabouters Hess & Free	Humansdorp	Day Care	R109 350.00
Non-Centre Based ECDC	Humansdorp	Day Care	R 45,600.00
Langbos Educare	Humansdorp	Day Care	R172 400.00
Kokkewiet Day Care	Humansdorp	Day Care	R91 000.00
Mkhuseli Koliti Day Care	Humansdorp	Day Care	R109 350.00
Madiba Bay Creche	Humansdorp	Day Care	R28 340.00

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
Developmental Foster Care	Humansdorp	Priority Programme	R 250,000.00
Isolabantwana "Eye On The Child"	Humansdorp	Priority Programme	R213,000.00
Langkloof Care & After Care Centre	Humansdorp	Priority Programme	R115,600.00
Life Skills Programme For Youth	Humansdorp	Priority Programme	R 45,600.00
Valk Project	Humansdorp	Priority Programme	R 103,925.00
ACWV HUIS DIAZ	GRAHAMSTOWN	OLD AGE HOME	R 87,696.00
ACWV SENIOR CITIZEN SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 93,960.00
ALICEDALE SERVICE CENTRE FOR THE AGED	GRAHAMSTOWN	SERVICE CENTRE	R 208,800.00
ANTIC SENIOR CITIZEN SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 146,160.00
BROOKSHAW OLD AGE HOME	GRAHAMSTOWN	OLD AGE HOME	R 116,928.00
DAMANT LODGE	GRAHAMSTOWN	OLD AGE HOME	127,368.00
KENTON-ON-SEA SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 83,520.00
KLIPFOINTEN SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 41,760.00
LITTLE FLOWER DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 81,432.00
MASAKHANE SERVICE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 250,560.00
MARSELLE SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 83,520.00
McKAZER OLD AGE HOME	GRAHAMSTOWN	OLD AGE HOME	R 45,936.00
RAGLAND ROAD MULTIPURPOSE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 62,640.00
RIEBECK EAST SERVICE CENTRE FOR THE AGE	GRAHAMSTOWN	SERVICE CENTRE	R 83,520.00
TYHILULWAZI ELDERLY SERVICE CENTRE	GRAHAMSTOWN	SERVICE CENTRE	R 233,856.00
GRAHAMSTOWN MEALS ON WHEELS	GRAHAMSTOWN	SERVICE CENTRE	R 62,640.00
VEZI DANGA WELFASRE ORGANISATION	GRAHAMSTOWN	SERVICE CENTRE	R 156,600.00
ASSOCIATION FOR THE DISABLED	GRAHAMSTOWN	ORGANIZATION FOR THE DISABLED	119,500.00
DISABLED CENTRE	GRAHAMSTOWN	DISABLED CENTRE	62,640.00
GRAHAMSTOWN HOSPICE	GRAHAMSTOWN	HOSPICE	R 146,160.00
ALEXANDRIA CRECHE	GRAHAMSTOWN	DAY CARE CENTRE	R 104,400.00
BALINDI EDUCARE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 87,696.00
CACADU DISTRICT ADVISORY BOARD	GRAHAMSTOWN	STATUTORY BOARD	R317, 625.00
CFWS GRAHAMSTOWN	GRAHAMSTOWN	WELFARE ORGANIZATION	R806, 900.00
CFWS KENTON ON SEA	GRAHAMSTOWN	WELFARE ORGANIZATION	R 175,274.91
CHILD WELFARE SA PORT ALFRED	GRAHAMSTOWN	WELFARE ORGANIZATION	R80 000.00
DORAH MOSES EDUCARE CENTRE	GRAHAMSTOWN	WELFARE ORGANIZATION	R 125,280.00
ELUXOLWENI SHELTER	GRAHAMSTOWN	EDUCARE CENTRE	R 73,080.00
FUNDISA EDU CARE CENTRE	GRAHAMSTOWN	SHELTER FOR STREET CHILDREN	R 156,600.00
GLADYS WILLIAMS CRECHE	GRAHAMSTOWN	EDUCARE CENTRE	R 146,160.00
	GRAHAMSTOWN	DAY CARE CENTRE	R 146,160.00

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
KAMVELIHE CRECHE	GRAHAMSTOWN	DAY CARE CENTRE	R 167,040.00
KLIJFONTEIN PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 96,048.00
KWANDE PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 68,904.00
LITTLE FLOWER PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 144,300.00
LUKHANYISO DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 267,264.00
LUKHANYO PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 104,400.00
LUZUKO PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 41,760.00
MASIBAMBISANE	GRAHAMSTOWN	PRE-SCHOOL	R 104,400.00
MASIBULELE CRECHE	GRAHAMSTOWN	DAY CARE CENTRE	R 144,072.00
NOMPUMELELO DCC	GRAHAMSTOWN	DAY CARE CENTRE	R 91,872.00
NONCEDO PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 62,640.00
PORT ALFRED COMMUNITY PROJECT			
EDUCARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 208,800.00
RAGLAND ROAD CHILD CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 432,900.00
SAKHINGOMISO PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 123,192.00
SAKHISIZWE DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 114,840.00
SAKHUKHANYO CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 83,520.00
SHAW HALL DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 219,240.00
SIPHUCULE DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 275,616.00
SIYABAKHULISA DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 41,760.00
SIYABULELA DAY CARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 146,160.00
SIYAZAMA EDUCARE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 62,640.00
SIZAMELE EDU CARE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 93,960.00
ST PHILLIPS NURSERY SCHOOL	GRAHAMSTOWN	NURSERY SCHOOL	R 125,280.00
SUN CITY NURSERY SCHOOL	GRAHAMSTOWN	NURSERY SCHOOL	R 167,040.00
THOKOMALA FOSTER HOME	GRAHAMSTOWN	CLUSTER FOSTER HOME	R 12,528.00
TIA WESSELS EDUCARE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 323,700.00
TYHILULWAZI EDUCARE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 148,248.00
TYHILULWAZI PRE-SCHOOL	GRAHAMSTOWN	PRE-SCHOOL	R 146,160.00
VEZUKHANYO DCC	GRAHAMSTOWN	DAY CARE CENTRE	R 100,224.00
VUKANI DAY CRE CENTRE	GRAHAMSTOWN	DAY CARE CENTRE	R 148,248.00
RAPE SURVIVOR SUPPORT GROUP	GRAHAMSTOWN	SUPPORT CENTRE	R 75,000.00
IKWEZI SUPPORT GROUP	GRAHAMSTOWN	HIV/AIDS SUPPORT GROUP	R 387,250.00
JABEZ AIDS HEALTH CENTRE	GRAHAMSTOWN	HIV/AIDS HEALTH CENTRE	R 556,097.00
MASHILULE PROJECT			
GRAHAMSTOWN DUMP	GRAHAMSTOWN	DUMPING SITE	R 31,320.00
FAMSA GRAHAMSTOWN	GRAHAMSTOWN	WELFARE ORGANIZATION	R 319,338.00
PA Single Parent Associations	GRAHAMSTOWN	PARENT'S ASSOCIATION	R 44,500.17
ENKUTHAZWENT DISABLED			
CHILDREN'S PROJECT	GRAHAMSTOWN	DISABLED CENTRE	R 62,640.00
EKUPHUMLENI EDUCARE CENTRE	GRAHAMSTOWN	EDUCARE CENTRE	R 89,784.00
UKUMOLEZA ABFAFAZI	GRAHAMSTOWN	Women's Project	
Ukulunga kwethu Safe House	GRAHAMSTOWN	SAFE HOUSE	R 100,000.00

Social Development: Projects planned for 2010/2011 Financial Year			
NAME OF NPO/NGO	AREA OFFICE	SERVICES RENDERED	FUNDING RECOMMENDED
RE- INTERGRATION OF EX OFFENDERS	GRAHAMSTOWN	EX-OFFENDERS PROGRAMME	R 170,000.00
DIVERSION PROGRAMME	GRAHAMSTOWN	DIVERSION PROGRAMME	R 70,000.00
SKILLS DEVELOPMENT AND CRIME PREVENTION	GRAHAMSTOWN	SKILLS DEVELOPMENT	R 300,000.00
BOY-BOY MGINYWA	GRAHAMSTOWN	PRE-SCHOOL	R 106,488.00
SILIKAMVA YOUTH DEVELOPMENT PROJECT	GRAHAMSTOWN	YOUTH DEVELOPMENT	R 500,000
UVUKUHAMBE WOMEN COOPT	GRAHAMSTOWN	WOMEN DEVELOPMENT	R 500,000
IMPALA YOUTH PROJECT	HUMANSDORP	YOUTH DEVELOPMENT	R 250,000
EMPILWENI YOUTH PROJECT	HUMANSDORP	YOUTH DEVELOPMENT	R 250,000
MASIPHATHISANE YOUTH PROJECT	HUMANSDORP	YOUTH DEVELOPMENT	R 250,000
GAMTOOS JUICE FACTORY	HUMANSDORP	YOUTH DEVELOPMENT	R 250,000.00
MASIZAKHE BAKERY	HUMANSDORP	WOMEN COOPERATIVE	R 250,000
ZIKHULISE FOOD SECURITY	HUMANSDORP	FOOD SECURITY	R 750,000
SISAKHA YOUTH PROJECT	GRAAFF-REINET	YOUTH DEVELOPMENT	R 750,000
SIYAKHULA YOUTH PROJECT	PEARSTONE	YOUTH DEVELOPMENT	R 500,000
SIYAKHULA PRINTERS	STEYTLERVILLE	YOUTH DEVELOPMENT	R 500,000
VONDELING OPTEL CRAFT WOMENS COOPT	VONDELING	WOMEN DEVELOPMENT	R 250,000
VUKUZENZELE PEOPLE OF PEARSTONE	PEARSTONE	WOMEN DEVELOPMENT	R 500,000
PHAKAMISA WOMEN OF SOMERSET EAST	SOMERSET EAST	WOMEN DEVELOPMENT	R 500,000
COOKHOUSE DEVELOPMENT PROJECT	COOKHOUSE	WOMEN DEVELOPMENT	R 500,000
JANSENVILLE BAFAZI PHAMBILI COOPT	JANSENVILLE	WOMEN DEVELOPMENT	R 500,000